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- STATE: VIC
- NDIS # [REDACTED]
- DOB: [REDACTED] (23 years)
- PLAN: [REDACTED] 13/10/2022 - 13/10/2023
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**BUDGET VS ACTUAL** Last Updated: 8:09 AM 25/05/2023

Export as PDF Summary

[REDACTED] ([REDACTED], 23 years) NDIS [REDACTED] (Plan [REDACTED] from 13/10/2022 to 13/10/2023)

Plan Duration: 366 days

Time Passed: 224 days

Progress: 61%

Days till Expiry: 142 days

Approved Budget: \$174,511.41

Used: 59%



**Core Supports**

Budget \$151,897.08 Spent \$96,732.50 Remaining \$55,164.58

No.	Support Category	Quote Required	Quote Approved	Approved Budget	SB Allocated	SA Allocated	SA Unallocated	Spend	% Spend	Remaining
1	Assistance with Daily Life (Includes SIL)	—	—	\$82,877.36	\$75,000.00	\$0.00	\$75,000.00	\$48,216.11	64%	\$26,783.89
2	Transport	—	—	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
3	Consumables	—	—	\$3,608.32	\$3,897.08	\$0.00	\$3,897.08	\$2,520.00	65%	\$1,377.08
4	Assistance with Social, Economic and Community Participation	—	—	\$65,411.40	\$73,000.00	\$0.00	\$73,000.00	\$45,996.39	63%	\$27,003.61
Total				\$151,897.08	\$151,897.08	\$0.00	\$151,897.08	\$96,732.50	64%	\$55,164.58



**Capital Supports**

Budget \$1,500.00 Spent \$0.00 Remaining \$1,500.00

No.	Support Category	Quote Required	Quote Approved	Approved Budget	SB Allocated	SA Allocated	SA Unallocated	Spend	% Spend	Remaining
5	Assistive Technology	—	—	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	0%	\$1,500.00
Total				\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	0%	\$1,500.00

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64%

No.	Support Category	Quote Required	Quote Approved	Approved Budget	SB Allocated	SA Allocated	SA Unallocated	Spend	% Spend	Remaining
1	Assistance with Daily Life (Includes SIL)	--	--	\$82,877.36	\$75,000.00	\$0.00	\$75,000.00	\$48,216.11	64%	\$26,783.89
2	Transport	--	--	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
3	Consumables	--	--	\$3,608.32	\$3,897.08	\$0.00	\$3,897.08	\$2,520.00	65%	\$1,377.08
4	Assistance with Social, Economic and Community Participation	--	--	\$65,411.40	\$73,000.00	\$0.00	\$73,000.00	\$45,996.39	63%	\$27,003.61
Total				\$151,897.08	\$151,897.08	\$0.00	\$151,897.08	\$96,732.50	64%	\$55,164.58

Capital Supports

No.	Support Category	Quote Required	Quote Approved	Approved Budget	SB Allocated	SA Allocated	SA Unallocated	Spend	% Spend	Remaining
5	Assistive Technology	--	--	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	0%	\$1,500.00
Total				\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	0%	\$1,500.00

Budget: \$1,500.00 | Spent: \$0.00 | Remaining: \$1,500.00

Capacity Building Supports

No.	Support Category	Quote Required	Quote Approved	Approved Budget	SB Allocated	SA Allocated	SA Unallocated	Spend	% Spend	Remaining
7	Support Coordination	--	--	\$4,506.30	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
	07_002_0106_B_3	N	N	\$4,506.30	\$0.00	--	--	\$0.00	0%	\$0.00
14	Improved Life Choices	--	--	\$0.00	\$1,485.75	\$0.00	\$1,485.75	\$731.15	49%	\$754.60
15	Improved Daily Living Skills	--	--	\$15,122.28	\$15,122.28	\$9,219.86	\$5,902.42	\$6,069.43	40%	\$9,052.85
	Isocoles Pty Ltd T/A Everyday Independence Pty Ltd	--	--	--	--	\$9,219.86	--	\$4,698.82	51%	\$4,521.04
Total				\$19,628.58	\$16,608.03	\$9,219.86	\$7,388.17	\$6,800.58	32%	\$9,807.45

Budget: \$21,114.33 | Spent: \$6,800.58 | Remaining: \$9,807.45